

**Program:**

Victoria Park Community Centre

**Situation/needs assessment:**

**OVERARCHING GOAL** To be the place where community happens and where people are empowered to thrive.

INPUTS	OUTPUTS		OUTCOMES		
	ACTIVITIES	PARTICIPATION	SHORT	MEDIUM.	LONG
<p>Community Centre users including families, support providers, individuals, multi-cultural groups, playgroups</p> <p>Funding including grants, donations and core funding from local, state and federal governments</p> <p>Systemic review of existing programs, identifying the gaps and mapping</p> <p>Volunteers</p> <p>Board members</p> <p>Staff</p>	<p><b>ACTIVITIES-</b></p> <p>Offer engaging and affordable workshops, seminars, programs, classes and events</p> <p>Offer an affordable and safe space for hire for the community</p> <p>Provide opportunities for volunteers</p> <p>Offer services to support the vulnerable in our community including St Mary's Outreach and Narcotics Anonymous</p> <p>Gather data from the outset to evaluate the programs and the Centre's progress</p> <p>Seek funding and sponsorship to support the Centre in the long-term</p>	<p><b>PARTICIPATION-</b></p> <p>Facilitators</p> <p>Parents</p> <p>Children</p> <p>Community groups</p> <p>Local Government</p> <p>Multicultural groups (CALD Community)</p> <p>Aboriginal and Torres Strait Islander Groups</p> <p>People with Disability</p> <p>LGBTI+ People</p>	<p><b>SHORT-</b></p> <p>Increase participation and attendance in Centre activities.</p> <p>Increase community awareness in what the Centre does and offers</p> <p>Development of new skills and practices</p> <p>Increase confidence, self-esteem and participation via programs offered to develop a sense of pride and belonging</p> <p>Develop requisite skills</p> <p>To provide a safe and comfortable hub for community to learn, play and collaborate (A clean, safe and accessible place to visit)</p>	<p><b>MEDIUM-</b></p> <p>Broaden community involvement in the Centre</p> <p>Promote cross collaboration across wide, diverse and varied networks</p> <p>Develop a volunteer/internship program</p> <p>Increase membership of the Centre and develop a more structured approach to this long term</p> <p>A community that is authentically engaged and informed in a timely manner (CI2)</p> <p>Well thought out and managed projects that are successfully delivered (CI3)</p> <p>Appropriate information management that is accessible, reliable and accurate (CI4)</p>	<p><b>LONG-</b></p> <p>A healthy community (S1)</p> <p>An informed and knowledgeable community (S2)</p> <p>An empowered community with a sense of pride, safety and belonging (S3)</p> <p>A place where all people have an awareness and appreciation of arts, culture, education and heritage (S4)</p> <p>A clean place where everyone knows the value of waste, water and energy (En4)</p> <p>Appropriate and sustainable facilities that are well built, well maintained and well managed (En5)</p> <p>Finances are managed appropriately, sustainably and transparent and are for the benefit of the community.</p>

**External factors that may influence outcomes achieved:**

Available funding and other resources specially to develop programs and market/evaluate them effectively, space to operate, COVID, Pro-active community involvement and willingness to participate and collaborate, continual training and PD opportunities for staff and volunteers, diversification of funding

